収支予算書(正味財産増減計算ベース) 令和5年6月1日から令和6年5月31日まで

| 特定学科学校 1 | ንዛት ተገ | 5年6月1日から令和6年5月 | 31 日まじ | (単位:円) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------------------------------------|---------------------------------------|-----------------------|
| 1. 経営財産 10.000 | | 予算額 | 前年度予算額 | |
| 11 | | | | |
| (D基本財産資産運用益 基本財産資産運用益計 10,000 10,000 基本財産資産運用益計 10,000 10,000 物定資産運用益計 10,000 10,000 参収入会金 3,500,000 4,250,000 △ 750, 受収入会金計 3,500,000 4,250,000 △ 750, 受収入会金計 19,170,000 19,730,000 △ 560, 養収入会金計 19,170,000 19,730,000 △ 10,500, 養収会会計 19,170,000 1,370,000 △ 10,500, 養収会会計 19,170,000 1,370,000 △ 10,500, 養収金費 19,170,000 1,370,000 △ 10,500, 養収会会計 19,170,000 1,370,000 △ 10,500, 養収会計 19,170,000 1,370,000 △ 10,500, 養収会計 19,170,000 1,170,000 △ 11,500, 情報必ず事業収益 960,000 付の,000 付格等者本事収益 13,500,000 1,170,000 △ 11,500, 指導者研究金事業収益 13,500,000 1,200,000 (本), 指導者研究金事業収益 15,330,000 17,170,000 △ 18,000, に対策・事業収益 15,330,000 17,170,000 △ 18,000, で、まま収益 15,840,000 17,170,000 △ 18,000,000 (本),000,000 (大),000,000 (大),000 | | | | |
| 基本財産資産用益計 | | | | |
| 基本財産資産選用益計 | | 10.000 | 10.000 | 0 |
| ②特定管産運用格 特定資産運用組計 | | | | 0 |
| 特定資産受取利息 | | 10,000 | 10,000 | 0 |
| #空管産連用益計 | | 10.000 | 10,000 | 0 |
| ②受取人会会 ②取入会会計 ③ 3,500,000 4,250,000 △ 750, ②取入会会計 ③ 3,500,000 4,250,000 △ 750, ③ 20取入会会計 ① 3,500,000 4,250,000 △ 750, ② 20取入会会計 □ 19,170,000 19,730,000 △ 560, ※紹子会員受取会費 19,170,000 19,730,000 △ 10,660, ※おけ会員受取会費 1,540,000 5,1570,000 △ 30, ② 5事業収益 □ 19,230,000 160,980,000 60, 指導者養成事業収益 240,000 1,400,000 △ 1,160, Ⅱ 清書養成事業収益 13,20,000 17,170,000 △ 1,800,000 2月,180,000 (2,500,000 4) □ 19,170,000 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,180,000 △ 1,18 | | | | 0 |
| 受取入会企計 3,500,000 4,250,000 △ 750, 受取入会企計 3,500,000 4,250,000 △ 750, ①受取会費 19,170,000 19,730,000 △ 560, 経控入会費 19,170,000 19,730,000 △ 16,660, 當神公会員受取会費 129,020,000 139,680,000 △ 10,660, 當神公会員受取会費 1,540,000 1,570,000 △ 30, ②取金費 1,540,000 160,980,000 △ 11,250, ①事業収益 960,000 610,000 △ 60, 情報者音樂収益 350,000 610,000 △ 60, 情報者音樂収益 13,520,000 13,290,000 230, 夏期学校事業収益 15,330,000 17,170,000 △ 1,840, □野門子衛權事業収益 6,540,000 13,290,000 △ 1,840, □野門子衛權事業収益 550,000 13,290,000 △ 1,840, □野門子衛權事業収益 550,000 17,170,000 △ 1,840, □野門子衛權事業収益 550,000 18,400,000 △ 2,650, 代教事業収益 2,560,000 2,650,000 △ 2,650, 代教事業収益 2,730,000 3,150,000 △ 280, 砂局販売事業収益 560,000 860,000 分売教育財政益 2,730,000 3,150,000 △ 760, 教育教育 520,000 500,000 ○ 500,000 受取利助企等部計 68,890,000 500,000 △ 500, 受取利助企等計 1,800,000 2,800,000 △ 500, 受取利助企等計 1,800,000 2,840,000 ○ 500,000 受取利助企等計 2,820,000 500,000 ○ 500,000 受取利助企等計 2,820,000 520,000 ○ 500,000 受取利助企等計 2,820,000 2,840,000 ○ 500,000 受取利助企等計 2,820,000 2,840,000 ○ 500,000 受取利助企等計 2,820,000 520,000 ○ 500,000 受取利助企等計 2,820,000 520,000 ○ 500,000 受取利助企等計 2,820,000 520,000 ○ 500,000 受取利助企等計 2,830,000 2,840,000 ○ 500,000 受取利助企等計 2,830,000 2,840,000 ○ 500,000 受取利助企等計 2,830,000 3,300,000 △ 500,000 受取利助企等計 2,830,000 2,840,000 ○ 500,000 受取利助企等計 2,830,000 2,840,000 ○ 500,000 受取利助企等計 2,830,000 3,300,000 △ 500,000 受取科하金部計 2,840,000 2,840,000 ○ 500,000 受取利助企等計 2,840,000 2,840,000 ○ 500,000 受取利助企等計 2,840,000 2,840,000 ○ 500,000 ©取利助企等報告額 320,000 1,850,000 170,000 △ 1,250,000 New 2 | | 20,000 | 10,000 | |
| (① 受取会費 | | 3,500,000 | 4,250,000 | \triangle 750,000 |
| 正会員受取会費 | | 3,500,000 | 4,250,000 | △ 750,000 |
| #持会自受取会費 1.540.000 1.570.000 △ 10.660, 200, 200, 200, 200, 200, 200, 200, | | | | |
| 登明会員受取会費 | | | | \triangle 560,000 |
| 受取会費計 (*)事業収益 運動推進事業収益 情様教育事業収益 情様教育事業収益 情様教育事業収益 13,520,000 14,00,000 △ 1,16,000 指導者養成事業収益 13,520,000 13,290,000 △ 13,290,000 230, 夏期学校事業収益 15,5330,000 17,170,000 △ 1,184,000 20 → 1 → 1 平 東東収益 15,540,000 18,490,000 △ 2,651,000 公売教育収益 第8,000 3,150,000 △ 2,000 公売教育収益 98,000 3,150,000 △ 2,000 公売教育収益 98,000 3,150,000 △ 1,184,000 公売教育収益 98,000 3,150,000 △ 2,000 公売教育収益 98,000 3,150,000 △ 1,110,000 公売教育化 中事業収益 68,000 860,000 → 1,100,000 公売教育化 98,000 3,100,000 △ 1,110,000 公理報助金等 98,000 50,000 ○ 3,000,000 △ 1,110,000 公取報助金等計 (*)受取相助金等計 (*)のののののののののののののののののののののののののののののののののののの | | , , , , , , , , , , , , , , , , , , , | | |
| (**) 事業収益 | | | | |
| 運動推進事業収益 | | 149,730,000 | 100,960,000 | △ 11,250,000 |
| 情機教育事業収益 | | 960,000 | 900,000 | 60,000 |
| 指導者養成事業収益 | | | | △ 60,000 |
| 指導者研究会事業収益 15,330,000 13,290,000 △ 1,840, 15,330,000 17,170,000 △ 1,840, 180,000 □ 0 6,540,000 □ 0 6,540,000 □ 0 6,540,000 □ 0 6,540,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,650,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,000 △ 2,840,00 | | · · · · · · · · · · · · · · · · · · · | | \triangle 1,160,000 |
| 国際TT会議事業収益 | | | | 230,000 |
| □ンサート事業収益 15,840,000 18,490,000 △ 2,650, | | 15,330,000 | 17,170,000 | △ 1,840,000 |
| 中業事業収益 代教事業収益 (大教事業収益 (大力のの) (大教事業収益 (大力のの) (大力ののの) (大力のの) (大力のの) (大力のの) (大力のの) (大力のの) (大力ののの) (大力のののののののののののののののののののののののののののののののののののの | | 6,540,000 | · · | 6,540,000 |
| 代教事業収益 2,560,000 2,650,000 △ 90, 研究教材収益 2,730,000 3,150,000 △ 420, 会話収益 860,000 物品販売事業収益 2,730,000 3,490,000 △ 760, 教室使用料 6,830,000 7,610,000 △ 780, 事業収益計 68,690,000 59,800,000 △ 1,110 () 受取補助金等 500,000 500,000 反取補助金等計 2,800,000 520,000 520,000 受取補助金等計 2,820,000 520,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ 500,000 ○ | | | | △ 180,000 |
| 研究教材収益 | | | | \triangle 2,650,000 |
| 会誌収益 | | | | △ 90,000 |
| 物品販売事業収益 教室使用料 2,730,000 3,490,000 △ 760, 7610,000 教室使用料 事業収益計 ⑤受取補助金等 受取地方公共団体補助金 受取相助金等振替額 1,800,000 2,300,000 △ 500, 500,000 受取補助金等財 受取補助金等計 1,800,000 520,000 △ 500, 520,000 受取補助金等計 2,820,000 3,320,000 △ 500, 受取有担金計 鈴木鎮一記念館管理受託金 受取負担金計 2,840,000 2,840,000 ○ 500, 愛取寄付金振替額 2,840,000 2,840,000 ○ 500, 受取寄付金計 受取部付金 100,000 100,000 ○ 100,000 受取寄付金計 受取印稅 2,490,000 2,390,000 570, 確収益 受取印稅 7,370,000 6,800,000 570, 確収益 受取申稅 7,370,000 6,800,000 570, 確収益 受取常稅金 2,020,000 1,850,000 740, 経常改益計 後経常財用 329,480,000 252,350,000 △ 1,287, (2)経常費用 320,000 180,000 △ 1,220, (3)據費 7,290,000 7,460,000 △ 1,220, 海灣 7,290,000 7,460,000 △ 1,170, 会議費 7,290,000 1,820,000 △ 1,120, 海費 7,240,000 1,420,000 △ 1,120, <td></td> <td></td> <td></td> <td>∠ 420,000</td> | | | | ∠ 420,000 |
| 数室使用料 | | | | \triangle 760,000 |
| 事業収益計 | | | | △ 780,000 |
| ⑥受取補助金等 受取地方公共団体補助金 受取補助金等振替額 受取補助金等計 | | | | △ 1,110,000 |
| 受取相助金等振替額 500,000 520,000 520,000 | | , , | , , | , , |
| 受取補助金等振替額 | | 1,800,000 | 2,300,000 | \triangle 500,000 |
| 受取補助金等計 (予受取負担金) 参木鎮一記念館管理受託金 受取為付金 受取寄付金 受取寄付金 受取寄付金 受取寄付金計 (予報収益計 (予報収益) (予報収益計 (予報収益計 (予報収益)() (予報収益計 (予報収益)() (》 (》 (》 (》 (》 (》 (》 (》 (》 (》 (》 (》 (》 | | | | C |
| ①受取負担金 鈴木鎮一記念館管理受託金 受取寄付金 受取寄付金を 受取寄付金振替額 受取部付金計 ②雑収益 受取印税 者収益計 (2,390,000 (3)20,000 (3)20,000 (4)20,000 (5)20,000 (2)20,000 (2)20,000 (2)20,000 (2)20,000 (3)20,000 (4)20,000 (5)20,000 (2)20,000 (2)20,000 (3)20,000 (4)20,000 (5)20,000 (5)20,000 (2)20,000 (2)20,000 (3)20,000 (4)20,000 (4)20,000 (5)20,000 (2)20,000 (2)20,000 (3)20,000 (4)20,000 (4)20,000 (4)20,000 (4)20,000 (4)20,000 (4)20,000 (5)20,000 (6)30,000 (7)20,000 (6)30,000 (7)20,000 (7)20,000 (8)20,000 (8)20,000 (9)20,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 (17,220,000 | | | | (|
| 競木鎮一記念館管理受託金 2,840,000 2,840,000 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 2,840,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800,000 3 3,800 | | 2,820,000 | 3,320,000 | △ 500,000 |
| 受取負担金計 (多受取寄付金 受取寄付金 受取寄付金計 (表別ののの) (表別のの) (表別ののの) (表別のの) (表別ののの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別ののの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別ののの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別ののの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別ののの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別ののの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別ののの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別のの) (表別ののの) (表別のの) (表 | | 2 240 000 | 2 240 000 | |
| ⑧受取寄付金 受取寄付金板替額 受取寄付金計 ②和収益 登取印税 | | | | (|
| 受取寄付金 受取寄付金振替額 2,390,000 2,390,000 受取寄付金計 2,490,000 2,490,000 ③維収益 受取印税 7,370,000 6,800,000 170, 雑収益計 9,390,000 8,650,000 740, 経常収益計 239,480,000 252,350,000 12,870, (2)経常費用 ①事業費 320,000 180,000 140,886,650,000 140,884,64時 2,010,000 44,820,000 △1,220, 28職務付費用 2,010,000 3,160,000 △1,150, 6高議費 5,720,000 7,460,000 △1,150, 6高議費 5,720,000 18,20,000 3,900, 6,300,000 △1,70, 3,60,000 18,20,000 18,20,000 (1,150,100,100,100,100,100,100,100,100,10 | | 2,010,000 | 2,040,000 | C |
| 受取寄付金振替額 2,390,000 2,490,000 (9雑収益 (2,390,000 (3,300,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490,000 (3,490, | | 100,000 | 100,000 | C |
| ⑨雑収益 7,370,000 6,800,000 570, 雑収益 2,020,000 1,850,000 170, 雑収益計 9,390,000 8,650,000 740, 経常収益計 239,480,000 252,350,000 △ 12,870, (2) 経常費用 320,000 180,000 △ 1,2870, (2) 経常費用 43,600,000 44,820,000 △ 1,220, 退職給付費用 2,010,000 3,160,000 △ 1,150, 福利厚生費 7,290,000 7,460,000 △ 170, 会議費 5,720,000 1,820,000 3,900, 旅費交通費 17,090,000 16,350,000 △ 76, 減価償却費 17,240,000 17,420,000 △ 180, 消耗品費 3,060,000 5,700,000 △ 2,640, 修繕費 320,000 5,910,000 △ 1,270, 燃費 5,500,000 5,910,000 △ 1,270, 燃料費 930,000 2,200,000 △ 1,270, 燃料費 110,000 80,000 30, | | | | (|
| 受取印税 7,370,000 6,800,000 570, 維収益 2,020,000 1,850,000 170, 維収益計 9,390,000 8,650,000 740, 経常収益計 239,480,000 252,350,000 △ 12,870, (2)経常費用 320,000 180,000 △ 140, 6給料手当 43,600,000 44,820,000 △ 1,220, 退職給付費用 2,010,000 3,160,000 △ 1,150, 宿利厚生費 7,290,000 7,460,000 △ 1,70, 会議費 5,720,000 18,220,000 3,900, 旅費交通費 17,090,000 16,350,000 740, 通信運搬費 6,230,000 6,300,000 △ 70, 減価償却費 17,240,000 17,420,000 △ 180, 消耗品費 6,230,000 6,300,000 △ 70, 消耗品費 3,060,000 5,700,000 △ 1,820,000 (6,350,000 ○ 740, 前抵負對費 17,240,000 17,420,000 △ 180, 消耗品費 3,060,000 5,700,000 △ 2,640, 修繕費 320,000 5,700,000 △ 2,640, 修繕費 300,000 5,700,000 △ 2,640, 修繕費 300,000 5,700,000 △ 2,640, 修繕費 320,000 5,910,000 △ 410, 広告宣伝費 930,000 2,200,000 △ 1,270, 燃料費 110,000 80,000 30, | 受取寄付金計 | 2,490,000 | 2,490,000 | (|
| 雑収益計 2,020,000 1,850,000 170, 雑収益計 9,390,000 8,650,000 740, 経常収益計 239,480,000 252,350,000 △ 12,870, (2)経常費用 ①事業費 役員報酬 320,000 180,000 △ 1,220, 退職給付費用 2,010,000 3,160,000 △ 1,150, 福利厚生費 7,290,000 7,460,000 △ 170, 会議費 5,720,000 1,820,000 3,900, 旅費交通費 17,090,000 16,350,000 △ 740, 通信運搬費 6,230,000 6,300,000 △ 70, 減価償却費 17,240,000 17,420,000 △ 180,000 減価償却費 3,060,000 5,700,000 △ 2,640, 修繕費 320,000 290,000 30, 印刷製本費 5,500,000 5,910,000 △ 410, 広告宣伝費 930,000 2,200,000 △ 1,270, 燃料費 110,000 80,000 30,000 <li< td=""><td></td><td></td><td></td><td></td></li<> | | | | |
| 雑収益計 経常収益計 (2)経常費用 ①事業費 役員報酬 治料手当 協利厚生費 会議費 方,729,000 通信運搬費 通信運搬費 前,8650,000 名12,870,000 180,000 44,820,000 3,160,000 7,460,000 3,160,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820,000 1,820 | | | | 570,000 |
| 経常収益計 (2)経常費用 ①事業費 役員報酬 320,000 180,000 △ 12,870,000 △ 12,870,000 △ 12,870,000 △ 12,870,000 △ 12,870,000 △ 12,870,000 △ 12,870,000 △ 180,000 △ 140,000 △ 140,000 △ 140,000 △ 140,000 △ 140,000 △ 140,000 △ 140,000 △ 1,220,000 △ 1,820,000 △ 1,820,000 △ 1,150,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,000 △ 1,820,0 | | | | 170,000 |
| (2)経常費用 ①事業費 役員報酬 320,000 180,000 140,4 6 6 7 7 7 7 7 8 7 8 7 8 7 8 7 8 9 8 9 9 3 0 0 0 0 1 8 0 0 0 0 1 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | 740,000 |
| ①事業費 役員報酬 320,000 180,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 1 | | 239,480,000 | 202,300,000 | △ 12,870,000 |
| 役員報酬 320,000 180,000 140,000 給料手当 43,600,000 44,820,000 △ 1,220,000 退職給付費用 2,010,000 3,160,000 △ 1,150,000 福利厚生費 7,290,000 7,460,000 △ 170,000 旅費交通費 17,090,000 16,350,000 740,000 通信運搬費 6,230,000 6,300,000 △ 70,000 減価償却費 17,240,000 17,420,000 △ 180,000 修繕費 320,000 5,700,000 △ 2,640,000 広告宣伝費 930,000 2,200,000 △ 1,270,000 燃料費 110,000 80,000 30,000 | | | | |
| 給料手当 43,600,000 44,820,000 △ 1,220, 退職給付費用 2,010,000 3,160,000 △ 1,150, 福利厚生費 7,290,000 7,460,000 △ 170, 会議費 5,720,000 1,820,000 3,900, 旅費交通費 17,090,000 16,350,000 △ 740, 通信運搬費 6,230,000 6,300,000 △ 70, 減価償却費 17,240,000 17,420,000 △ 180, 消耗品費 3,060,000 5,700,000 △ 2,640, 修繕費 320,000 5,910,000 △ 410, 広告宣伝費 930,000 2,200,000 △ 1,270, 燃料費 110,000 80,000 30, | | 320.000 | 180.000 | 140,000 |
| 退職給付費用 2,010,000 3,160,000 △ 1,150,0 | | | | $\triangle 1,220,000$ |
| 会議費 5,720,000 1,820,000 3,900,6 旅費交通費 17,090,000 16,350,000 740,6 通信運搬費 6,230,000 6,300,000 △ 70,6 減価償却費 17,240,000 17,420,000 △ 180,6 消耗品費 3,060,000 5,700,000 △ 2,640,6 修繕費 320,000 290,000 △ 410,6 広告宣伝費 930,000 2,200,000 △ 1,270,6 燃料費 110,000 80,000 30,6 | 退職給付費用 | | | \triangle 1,150,000 |
| 旅費交通費 17,090,000 16,350,000 740,0 | 福利厚生費 | | | \triangle 170,000 |
| 通信運搬費6,230,0006,300,000△ 70,6減価償却費17,240,00017,420,000△ 180,6消耗品費3,060,0005,700,000△ 2,640,6修繕費320,000290,00030,6印刷製本費5,500,0005,910,000△ 410,6広告宣伝費930,0002,200,000△ 1,270,6燃料費110,00080,00030,6 | | | | 3,900,000 |
| 減価償却費 17,240,000 17,420,000 △ 180,4 消耗品費 3,060,000 5,700,000 △ 2,640,4 修繕費 320,000 290,000 30,4 印刷製本費 5,500,000 5,910,000 △ 410,4 広告宣伝費 930,000 2,200,000 △ 1,270,4 燃料費 110,000 80,000 30,4 | | | | 740,000 |
| 消耗品費 修繕費3,060,000 320,0005,700,000 290,000△ 2,640,000 30,000印刷製本費 広告宣伝費 燃料費5,500,000 930,000 110,0005,910,000 2,200,000 80,000△ 410,000 △ 1,270,000 30,000 | | | | △ 70,000 |
| 修繕費320,000290,00030,000印刷製本費5,500,0005,910,000△ 410,000広告宣伝費930,0002,200,000△ 1,270,000燃料費110,00080,00030,000 | | | | △ 180,000 |
| 印刷製本費 5,500,000 5,910,000 △ 410,000 | | | | $\triangle 2,640,000$ |
| 広告宣伝費 燃料費 930,000 2,200,000 △ 1,270,000 110,000 80,000 30,000 | | | · · · · · · · · · · · · · · · · · · · | |
| 燃料費 110,000 80,000 30,000 | | | | $\triangle 1,270,000$ |
| | | | | 21,270,000 |
| 光熱水料費 3,790,000 2,420,000 1.370.0 | 光熱水料費 | 3,790,000 | 2,420,000 | 1,370,000 |

| 科目 | 予算額 | 前年度予算額 | 増減 |
|--------------------------------------------------------|------------------------|------------------------|------------------------|
| 賃借料 | 14,310,000 | 16,300,000 | △ 1,990,000 |
| 保険料 | 1,510,000 | 990,000 | |
| 諸謝金 | 37,100,000 | 37,170,000 | |
| 租税公課 | 7,770,000 | 8,080,000 | |
| 支払利息 | 20,000 | 30,000 | |
| 支払手数料 | 9,340,000 | 8,850,000 | |
| 調査研究費 | 1,910,000 | 0 | 1,910,000 |
| 委託費 | 25,880,000 | 15,680,000 | 10,200,000 |
| 派遣費 | 0 | 870,000 | |
| 教材費 | 5,120,000 | 4,350,000 | |
| 維費 (2007-17-18-18-18-18-18-18-18-18-18-18-18-18-18- | 5,700,000 | 5,220,000 | 480,000 |
| ②管理費 | 10.660.000 | 10 000 000 | co 000 |
| 役員報酬 | 10,660,000 | 10,600,000 | |
| 給料手当 1 理解於任弗里 | 9,320,000 | 10,180,000 | |
| 退職給付費用 | 320,000 | 980,000 | |
| 役員退職慰労引当金繰入額 短利原在# | 560,000 2,300,000 | 560,000 | |
| 福利厚生費 会議費 | 200,000 | 2,530,000 100,000 | |
| 大概員 旅費交通費 | 2,010,000 | 940,000 | |
| 通信運搬費 | 1,250,000 | 1,370,000 | |
| 減価償却費 | 8,950,000 | 9,410,000 | |
| 消耗品費 | 280,000 | 330,000 | |
| 修繕費 | 200,000 | 130,000 | |
| 印刷製本費 | 150,000 | 210,000 | |
| 広告宣伝費 | 1,390,000 | 1,610,000 | |
| 燃料費 | 10,000 | 20,000 | |
| 光熱水料費 | 2,090,000 | 1,200,000 | |
| 賃借料 | 560,000 | 580,000 | |
| 保険料 | 1,000,000 | 810,000 | |
| 諸謝金 | 4,820,000 | 5,040,000 | |
| 租税公課 | 2,350,000 | 2,280,000 | |
| 支払負担金 | 610,000 | 520,000 | |
| 支払寄付金 | 50,000 | 50,000 | 0 |
| 支払利息 | 10,000 | 10,000 | 0 |
| 支払手数料 | 4,790,000 | 4,830,000 | |
| 委託費 | 1,360,000 | 1,220,000 | |
| 維費 | 3,890,000 | 5,710,000 | |
| 経常費用計 | 281,000,000 | 272,870,000 | 8,130,000 |
| 評価損益等調整前当期経常増減額 | △ 41,520,000 | △ 20,520,000 | △ 21,000,000 |
| 評価損益等計 | 0 | 0 | 0 |
| 当期経常増減額 | △ 41,520,000 | △ 20,520,000 | △ 21,000,000 |
| 2. 経常外増減の部 | | | |
| (1)経常外収益 経常外収益計 | 0 | 0 | 0 |
| | U | 0 | 0 |
| (2)経常外費用 経常外費用計 | 0 | 0 | 0 |
| 経界外質用計 当期経常外増減額 | 0 | 0 | 0 |
| | $\triangle 41,520,000$ | $\triangle 20,520,000$ | △ 21,000,000 |
| 法人税、住民税及び事業税 | 140,000 | 140,000 | 21,000,000 |
| 当期一般正味財産増減額 | $\triangle 41,660,000$ | $\triangle 20,660,000$ | △ 21,000,000 |
| 一般正味財産期首残高 | 758,979,682 | 779,639,682 | $\triangle 20,660,000$ |
| 一般正味財産期末残高 | 717,319,682 | 758,979,682 | $\triangle 41,660,000$ |
| Ⅱ 指定正味財産増減の部 | 111,010,002 | 100,010,002 | |
| ①一般正味財産への振替額 | | | |
| 一般正味財産への振替額 | $\triangle 2,910,000$ | △ 2,910,000 | 0 |
| 当期指定正味財産増減額 | \triangle 2,910,000 | \triangle 2,910,000 | 0 |
| 指定正味財産期首残高 | 49,869,831 | 52,779,831 | △ 2,910,000 |
| 指定正味財産期末残高 | 46,959,831 | 49,869,831 | \triangle 2,910,000 |
| Ⅲ 正味財産期末残高 | 764,279,513 | 808,849,513 | |